

Medium-Term Management Plan

FYE 3/2023-FYE 3/2025

Notice Regarding Revision of the Numerical Targets

December 26th, 2024

Stella Chemifa Corporation



Medium-Term Management Plan FYE 3/2023-FYE 3/2025

【Regarding Revision of the Numerical Targets】

Revised numerical targets announced on May 10th, 2024, in accordance with the revision of the full-year consolidated earnings forecast for FYE 3/2025.

- ◆ In the semiconductor market, market recovery is progressing, especially for semiconductors for AI, and shipment volume is expected to exceed the assumption at the time of the previous announcement.
- ◆ In the transportation business, an increase in the volume of transportation handled is expected to contribute to earnings.

	FYE 3/2025 Numerical targets		
	Released on May.10 th , 2022	Released on May.10 th , 2024	Revised targets
Sales Revenue (Consolidated)	40 billion yen	34.5 billion yen	35.5 billion yen
Operating Profit (Consolidated)	5.5 billion yen	3.65 billion yen	4.2 billion yen
ROIC	7.3%	5.3%	6.2%



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