

# Medium-Term Management Plan

FYE 3/2023-FYE 3/2025

Notice Regarding Revision of  
the Numerical Targets

**Stella Chemifa Corporation**

# Medium-Term Management Plan FYE 3/2023-FYE 3/2025

## 【Regarding Revision of the Numerical Targets】

- ◆ Although the semiconductor market is currently on a recovery trend, shipment volume was significantly impacted by the downturn in market conditions during the planning period, and both sales and profit targets for the final year of the plan have been revised.
- ◆ Despite efforts to pass on costs to product prices, price of anhydrous hydrofluoric acid (AHF), a key raw material, is expected to be well above the initial plan primarily due to the weaker yen.
- ◆ Energy expects shipments of enriched boron to exceed the initial plan.

### (Before Revision)

	FYE 3/2025 Initial numerical targets
Sales Revenue (Consolidated)	40 billion yen
Operating Profit (Consolidated)	5.5 billion yen
ROIC	7.3%



### (After Revision)

	FYE 3/2025 Revised numerical targets
Sales Revenue (Consolidated)	34.5 billion yen
Operating Profit (Consolidated)	3.65 billion yen
ROIC	5.3%

## <Disclaimer>

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